

BUDGET STUDY TRIP MAY 2022

In the first week of May, May 2nd until May 8th, Thalia is planning to go on a study trip to Saint Petersburg, Russia. The last months, the study trip committee has busy preparing this trip. Now, we are at a moment a budget can be presented. The current budget is based on 30 participants and a trip of 7 days. Based on the current budget, participants will have to contribute between €450 and €500. If the participant already made use of the university subsidy for study trips, an additional €50 has to be paid.

BUDGET

EXPENSES	PRICE	#	TOTAL	INCOME	PRICE	#	TOTAL
Travel Expenses				Participants			
Flight	€400,00	30	€12.000,00	Contribution	€462,85	30	€13.885,50
				Subsidy Student Life	€50,00	30	€1.500,00
Stay				Other income			
Overnight stay (incl. breakfast)	€9,44	180	€1.700,00	Thalia	€3.000,00	1	€3.000,00
Lunch	€6,00	210	€1.260,00				
Dinner	€8,50	180	€1.530,00				
Other							
Activities	€20,00	30	€600,00				
Metro	€2,00	210	€420,00				
SUBTOTAL			€17.510,00				
Unforeseen expenses (5%)			€875,50				
Scientific Accompanist				Scientific Accompanist			
Accompanist iCIS	€607,61	1	€607,61	Accompanist iCIS	€607,61	1	€607,61
TOTAL			€18.993,11	TOTAL			€18.993,11